



## SEATTLE CITY COUNCIL BUDGET COMMITTEE\*

AGENDA  
Thursday, October 23, 2014  
5:30 p.m.

### PUBLIC HEARING

**Members:** Nick Licata, Chair  
Sally Bagshaw, Member  
Tim Burgess, Member  
Sally J. Clark, Member  
Jean Godden, Member  
Bruce A. Harrell, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member  
Kshama Sawant, Member

**Staff:** Newell Aldrich, Legislative Assistant  
Lisa Herbold, Legislative Assistant  
Frank Video, Legislative Assistant  
Emilia M. Sanchez, Deputy City Clerk  
LeeAnne Schirato, Deputy City Clerk

**Location:** Council Chambers, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

**E-mail:** [Nick.Licata@seattle.gov](mailto:Nick.Licata@seattle.gov)  
[council@seattle.gov](mailto:council@seattle.gov)

**Committee Chair Telephone:** 206-684-8803  
**Council Meeting Listen Line:** 206-684-8566

**Website:** <http://www.seattle.gov/council/budget/>

#### A. Call to Order

#### B. Items of Business

##### Public Hearing

- The first hearing will begin at 5:30 PM and will cover the City's 2015 General Revenue Sources, including consideration of possible increases in property tax revenues.
- The second hearing will commence immediately after the first hearing (which could begin as early as 5:35 PM). Public comments will be received on the Mayor's Proposed 2015-2016 Budget. The second hearing will continue until all in-person comments have been received.

In the interest of time, members of groups with similar interests are encouraged to combine their presentations. Group presentations will be limited to five (5) minutes. Individual comments will be limited to two (2) minutes or less.

#### C. Adjournment

##### Video

**Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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**Notice of Seattle City Council Public Hearings on  
2015 General Revenue Sources & Mayor's Proposed 2015-2016 Budget**

**Thursday, October 23, 2014 at 5:30 PM  
City Council Chambers, City Hall, Floor 2  
600 4th Avenue, Seattle WA 98104**

The Seattle City Council Budget Committee Chair, Nick Licata, will conduct two public hearings at City Council Chambers on **Thursday, October 23, 2014** to solicit public comment on: (1) the City's 2015 General Revenue Sources, including consideration of possible increases in property tax revenues, and (2) Mayor Ed Murray's Proposed 2015-2016 Budget.

- The first hearing will begin at 5:30 PM and will cover the City's 2015 General Revenue Sources, including consideration of possible increases in property tax revenues.
- The second hearing will commence immediately after the first hearing (which could begin as early as 5:35 PM). Public comments will be received on the Mayor's Proposed 2015-2016 Budget. The second hearing will continue until all in-person comments have been received.

In the interest of time, members of groups with similar interests are encouraged to combine their presentations. Group presentations will be limited to five (5) minutes. Individual comments will be limited to two (2) minutes or less.

Those wishing to provide public comment must sign-up on sheets provided outside of the Council Chamber beginning at 4:30 PM. The Budget Committee hearing will be cablecast live on Seattle Channel 21 and webcast live at <http://www.seattle.gov/council/councillive.htm>.

#### **Information Available**

The Mayor's 2015-2016 Proposed Budget and accompanying 2015-2020 Proposed Capital Improvement Program (CIP) is available online at <http://www.seattle.gov/financedepartment>. A paper copy of the Proposed Budget and CIP are available at the Central Library. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1955.

For questions regarding the Proposed Budget, contact Andrew Dziejdzic of the City Budget Office at (206) 684-8687. For questions about the Mayor's proposed General Revenue Sources, contact George Emerson at (206) 733-9110. For questions related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, contact Kirstan Arestad, the Council's Central Staff Director at (206) 615-0054 or email [Kirstan.Arestad@seattle.gov](mailto:Kirstan.Arestad@seattle.gov); or Newell Aldrich in Chair Licata's office at (206) 386-9011 or e-mail [Newell.Aldrich@seattle.gov](mailto:Newell.Aldrich@seattle.gov).

#### **Written Comments**

Written comments on the Mayor's Proposed 2015-2016 Budget are welcome up to the date the Council adopts the final budget (on or before November 24, 2014) via: USPS mail to Councilmember Nick Licata, Attn: Emilia Sanchez, Deputy City Clerk, PO Box 94728, Seattle, WA 98124-4728; or fax to (206) 386-9025; or e-mail to [council@seattle.gov](mailto:council@seattle.gov). All comments received are considered public records.

#### **Parking**

Pay parking is available in SeaPark Garage located between Cherry and James Streets and 5th and 6th Avenues. Those attending the budget public hearings receive a discounted rate of \$3. Notify the garage cashier that you attended the City Council public hearing and you will receive the special rate. Please note that this garage closes at 10:00 p.m. Disabled parking spaces are available below City Hall for those with state-issued disabled parking permits. For more information on how to access City Hall see: <http://seattle.gov/cityclerk/accommodations> and [http://www.seattle.gov/council/visiting\\_city\\_hall.htm](http://www.seattle.gov/council/visiting_city_hall.htm)

#### **Request for Accommodations**

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